

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
LEWIS COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,262,900	\$2,401,600	\$2,490,400
Schedule B - K-12 Education	9,827,100	9,869,600	9,966,600
Schedule C - Health and Social Services	7,005,400	8,706,100	8,998,700
Schedule D - Law, Safety and Corrections	1,458,700	1,399,700	1,409,000
Schedule E - Recreation, Tourism and Preservation	273,000	322,200	366,100
Schedule F - Economic Development and Higher Education	1,773,700	1,930,900	1,733,400
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	6,462,100	921,700	936,500
Total	<u>\$29,062,900</u>	<u>\$25,551,800</u>	<u>\$25,900,700</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LEWIS COUNTY</p>
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<u>2010-2011 City Taxes</u>	<u>Hohenwald</u>
Gas and Motor Fuel	\$110,700
Income	7,100
Beer	2,000
TVA Replacement	42,500
Sales	248,500
Mixed Drink	-
Excise	5,900
Telecom	300
Business	84,200
2010-2011 Total	<u>\$501,200</u>
Proj. 2011-2012	<u>\$519,700</u>

<u>2010-2011 County Taxes</u>	<u>Lewis County</u>
Gas and Motor Fuel	\$1,403,000
Severance	-
Mixed Drink	-
Income	9,400
Beer	18,700
Alcoholic Beverage	25,400
TVA Replacement	342,700
Excise	11,200
Telecom	1,500
Business	88,700
2010-2011 Total	<u>\$1,900,500</u>
Proj. 2011-2012 Total	<u>\$1,970,900</u>

Total County	\$1,900,500
Total City	<u>\$501,000</u>
2010-2011 Total:	<u>\$2,401,600</u>
Total County	\$1,970,900
Total City	<u>\$519,600</u>
Projected	
2011-2012 Total:	<u>\$2,490,400</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LEWIS COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Hohenwald</u>
Gas and Motor Fuel	\$107,400
Income	8,800
Beer	1,900
TVA Replacement	41,600
Sales	239,000
Mixed Drinks	-
Excise	8,200
Telecom	300
Business	49,400
2009-2010 Total	\$456,600

<u>2009-2010 County Taxes</u>	<u>Lewis County</u>
Gas and Motor Fuel	\$1,357,900
Severance	-
Mixed Drink	-
Income	9,500
Beer	17,800
Alcoholic Beverage	24,400
TVA Replacement	334,900
Excise	15,600
Telecom	1,600
Business	44,900
2009-2010 Total	\$1,806,400

Total County	\$1,806,400
Total City	\$456,500
2009-2010 Total:	\$2,262,900

**Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.*

**K-12 EDUCATION APPROPRIATIONS
OF LEWIS COUNTY**

Description	2009-2010	2010-2011	2011-2012
Basic Education Program (State & ARRA)	\$9,184,000	\$9,202,200	\$9,143,000
Career Ladder	76,100	77,800	74,600
Child Nutrition Program	11,400	10,800	10,800
Coordinated School Health Program	-	-	90,000
Driver Education	5,900	7,700	7,800
Early Childhood Education	398,500	405,800	407,700
Extended Contract	-	-	38,500
Family Resource Centers	-	-	29,300
Lottery for After School Program	135,000	135,000	125,600
Safe Schools	4,300	-	11,200
TN Early Intervention Services	11,900	15,600	15,600
Vocational Education	-	14,700	12,500
Total	\$9,827,100	\$9,869,600	\$9,966,600

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF LEWIS COUNTY
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State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$26,000	\$24,100	\$25,200
Child & Family Management	341,600	339,300	372,500
Custody Services	892,900	989,700	1,015,900
Family Support Services	12,300	9,700	9,700
Needs Assessment	6,400	7,200	7,200
COMMISSION ON AGING			
Guardianship Program	3,500	2,200	2,200
Home and Community Based Services	7,400	8,800	8,800
Homemaker Program	900	900	900
Senior Citizens Centers	7,000	7,000	7,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	55,300	55,300	55,300
CoverKids	81,100	90,900	126,000
CoverRx	22,000	23,500	32,600
CoverTN	83,900	78,000	87,200
FINANCE & ADMINISTRATION			
Electronic Health Initiative	4,300	5,900	6,900
HEALTH			
Health Services	198,000	201,000	210,000
Laboratory Services	13,200	13,200	13,100
Licensure & Regulation	27,700	36,300	35,500
Office of Policy, Planning, and Assessment	5,500	8,500	8,300
HUMAN SERVICES			
Child Care Benefits	38,400	25,400	24,800
Child Support	19,900	34,100	34,000
Community Services	4,700	3,900	3,600
Family Assistance Services	111,500	153,900	147,700
Field Operations	29,800	30,300	31,100
Temporary Cash Assistance	11,200	44,300	43,600
Vocational Rehabilitation	8,100	10,700	14,000
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Intellectual and Developmental Disabilities	46,900	30,700	26,600
Middle TN Regional Office	9,600	5,800	5,100
Middle TN Resource Center	-	-	700
MENTAL HEALTH			
Alcohol and Drug Treatment and Prevention Services	1,204,400	1,585,100	178,000
Mental Health	77,100	-	-
TENNCARE			
Intellectual Disabilities Services	537,100	583,500	702,800
Medical Services	2,467,400	3,194,600	4,431,300
Medicare Services	385,500	557,600	676,000
Supplemental Payments	211,100	491,300	598,600
TENNESSEE TAX REBATE PROGRAM	44,700	44,400	47,500
Total	\$7,005,400	\$8,706,100	\$8,998,700

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF LEWIS COUNTY**

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$291,500	\$171,800	\$197,200
Fire and Codes Enforcement Academy	2,800	-	1,000
Law Enforcement Training Academy	10,900	6,300	6,300
Police Pay Supplement	14,400	13,900	14,300
CORRECTION			
State Prosecutions	185,600	184,500	165,700
COURT SYSTEM			
Appellate and Trial Courts	107,800	107,100	108,200
Civil Legal Representation	6,200	6,100	6,100
Indigent Defendant's Counsel	24,700	54,200	58,900
CRIMINAL INJURIES COMPENSATION FUND	9,900	1,300	6,300
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	130,600	123,000	124,800
MILITARY			
Armories Maintenance	700	700	700
Armories Utilities	4,200	18,000	18,000
Tennessee Army National Guard	-	2,500	2,500
PROBATION & PAROLE			
Adult Field Services	189,800	191,300	208,900
Community Correction Programs	87,700	90,700	90,700
PUBLIC DEFENDERS	43,000	44,700	46,200
SAFETY			
Law Enforcement	148,800	182,300	167,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	200,100	201,300	185,600
Total	\$1,458,700	\$1,399,700	\$1,409,000

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF LEWIS COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
ENVIRONMENT & CONSERVATION			
Conservation	\$4,400	\$18,000	\$18,000
Environment	175,300	215,900	218,800
SECRETARY OF STATE			
Regional Libraries	3,400	2,900	3,900
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	87,400	82,900	122,900
Total	\$273,000	\$322,200	\$366,100

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF LEWIS COUNTY</p>

State Agency Benefit	2009-2010	2010-2011	2011-2012
AGRICULTURE			
Agricultural Enhancement Program	\$43,300	\$31,200	\$40,600
Agricultural Resources Conservation Fund	4,000	9,500	9,500
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	13,300	18,600	27,300
Development District Grants	5,200	5,200	5,200
HIGHER EDUCATION			
Tennessee Technology Centers	1,559,700	1,709,100	1,514,000
UT Agricultural Extension Service	94,600	97,500	74,800
UT County Technical Assistance Service	600	600	500
UT Institute for Public Service	12,900	12,400	11,000
UT Municipal Technical Advisory Service	2,200	2,300	2,000
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	4,500	6,900	6,700
Labor Standards	1,700	2,100	2,100
TOSHA	6,400	8,600	8,600
Workers' Compensation	21,400	23,000	27,200
Total	\$1,773,700	\$1,930,900	\$1,733,400

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF LEWIS COUNTY</p>

<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$108,100	\$117,000	\$50,200
Highway Betterments and Maintenance	587,000	617,700	689,600
Safe Growth Grants	29,200	29,200	39,200
State Aid	157,800	157,800	157,500
Total Highway Construction	5,580,000	-	-
Total	\$6,462,100	\$921,700	\$936,500